

Message Text

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42

ACTION OIC-04

INFO OCT-01 ACDA-19 ISO-00 /024 W
----- 075969

P 081355Z DEC 73

FM AMEMBASSY VIENNA

TO SECSTATE WASHDC PRIORITY 908

LIMITED OFFICIAL USE VIENNA 10118

E.O. 11652: N/A

TAGS: OCON, AFIN

SUBJECT: MBFR-FINANCIAL PLAN

FROM U.S. REP MBFR

FOR IO/OIC

1. THE FOLLOWING BREAKDOWN BY SUB-OBJECT IS COMBINED FINANCIAL
PLAN FOR BOTH POST AND WASHINGTON ALLOTMENT - TOTAL MBFR
REQUIREMENTS THROUGH DECEMBER 31, 1973. PLAN INCLUDES ALL KNOWN
COSTS INCURRED SINCE AUGUST 1973.

2. SUB- OBJECT ESTIMATED TOTAL DOLLARS

1131-2 AM OT & ND	\$6,757	
1134 LOCAL OT	3,500	
1140 CONTRACT EMPLOYEES		13,058
SUB-TOTAL, 11	23,315	

1201 POST	3,030	
1202 TRANSFER	900	
1206 EDUCATION	5,070	
1211 QUARTERS	2,350	
1212 TEMP LODGING	7,180	
1215 MARINES	3,310	
SUB-TOTAL, 12	21,840	

2156 TRAVEL/TAXI	547	
SUBJ-TOTAL, 21	547	

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2201	TRANSP-SHIP	5,257
2222	POUCH	100
	SUB-TOTAL, 22	5,357
2311	RENTAL EQUIP	1,344
2312	RENTAL PROPERTY	145,284
2319	MISC RENTALS	2,985
2321	TELEPHONE	10,906
2329	TELEPHONE TOLLS	8,500
2360	UTILITIES	2,340
	SUB-TOTAL, 23	171,359
2450	PRINTING	130
	SUB-TOTAL, 24	130
2511	M&R BLDGS	17,384
2520	M&R VEHICLES	854
2552	CUSTODIAL	507
2586	M&R EQUIP	1,328
2589	MISC CONTRACTURAL	82,062
	SUB-TOTAL, 25	102,135
2611	GASOLINE	579
2612	AUTO PARTS	824
2621	NEWSPAPERS	646
2622	OFFICE SUPPLIES	6,910
2699	MISC SUPPLIES	780
	SUB-TOTAL, 26	9,739
3121	OFFICE MACHINES	32,053
3122	OFFICE FURNISHINGS	35,002
	SUB-TOTAL, 31	67,055

3. TOTAL MBFR ESTIMATED COSTS: \$401, 477

4. BREAKDOWN OF POST ALLOTMENT 3281 WILL BE SUBMITTED DECEMBER 10, 1973.

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5. COMPLETE DETAILED LISTING OF INDIVIDUAL COST ITEMS
COVERED IN ABOVE PLAN WILL BE HAND-CARRIED IO/OIC DECEMBER 15.
HUMES

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 08 DEC 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: golinofr
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1973VIENNA10118
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: n/a
From: VIENNA
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1973/newtext/t19731235/aaaaazym.tel
Line Count: 110
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Office: ACTION OIC
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators:
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: n/a
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Review Authority: golinofr
Review Comment: n/a
Review Content Flags:
Review Date: 29 AUG 2001
Review Event:
Review Exemptions: n/a
Review History: RELEASED <29-Aug-2001 by izenbei0>; APPROVED <01-Nov-2001 by golinofr>
Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: MBFR-FINANCIAL PLAN FROM U.S. REP MBFR
TAGS: OCON, AFIN
To: STATE
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005